

WorkSource Information Notice (WIN)

Employment System Administration & Policy

Policy-related
 Fiscal
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 Q&A
 Other

Number: WIN - 0055

Date: April 10, 2014

Expiration Date: April 10, 2015

TO: Workforce Development System Partners

FROM: Amy L. Smith, Director

SUBJECT: Program Year 2014 and Fiscal Year 2015 Workforce Investment Act Program Allotments by Workforce Development Area

Purpose:

To communicate PY14 / FY15 Workforce Development Area (WDA) allotments for the Workforce Investment Act (WIA) Youth, Adult, and Dislocated Worker programs following issuance of state allotments in Training and Employment Guidance Letter (TEGL) 18-13.

Action Required:

Grant packages will be issued to WDAs within the next week. Please complete the packages and return two signed copies to Donna Fussell in the Program Administration Unit for processing.

Content:

Through TEGL 18-13, the U.S. Department of Labor (USDOL) issued the final state allotments for the WIA Youth, Adult, Dislocated Worker programs and the Wagner-Peyser program.

The reductions to WIA and Wagner-Peyser funding in Washington from PY13 / FY14 to PY14 / FY15 are illustrated in the following table:

Washington	PY13 / FY14	PY14 / FY15	\$ Difference	% Difference
Total WIA Allotment	\$53,212,744	\$50,685,423	(\$2,477,321)	-4.66%
WIA Youth	\$16,388,794	\$16,309,501	(\$79,293)	-0.48%
WIA Adult	\$15,347,510	\$15,226,047	(\$121,463)	-0.79%
WIA Dislocated Worker	\$21,476,440	\$19,149,875	(\$2,326,565)	-10.83%
Wagner-Peyser	\$13,893,830	\$13,819,721	(\$74,109)	-0.53%

The attachments show final local WIA program allotments by program year and fiscal year. These tables use updated labor market data within the PY14 / FY15 allocation formulae and include hold harmless adjustments (as applicable).

Please note the following:

- TEGL 18-13 specifies that the amount available for the Governor for Statewide workforce investment activities must not exceed 8.75 percent of the amount allotted to the State from each of the WIA Youth, Adult, and Dislocated Worker, PY14 / FY15 appropriations. The state has set aside 3.75 percent for the Governor's discretionary statewide activities, in addition to 5 percent for administration as described in WIA Sec. 134(a)(3)(B)(i)
- The Bureau of Labor Statistics eliminated the Mass Layoff program last year, therefore this data is no longer included in the allocation formula. This change also resulted in the elimination of Employment Losses in Declining Industries data. The weight tables were adjusted in the formula to account for these eliminations.

References:

[Training and Employment Guidance Letter \(TEGL\) 18-13](#)

Website:

http://www.wa.gov/esd/1stop/policies/state_guidance.htm

Direct Inquiries To:

For policy questions:

*Employment System Administration & Policy
Employment Security Department
Olympia, WA 98507
(360) 902-9797
SystemPolicy@esd.wa.gov*

For questions about the allocation formula:

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Attachments:

- [Attachment A](#) – PY14 WIA Youth Allotments
- [Attachment B](#) – PY14 / FY15 WIA Adult Allotments
- [Attachment C](#) – PY14 / FY15 WIA Dislocated Worker Allotments
- [Attachment D](#) – WIA Youth County Allotments
- [Attachment E](#) – WIA Adult County Allotments
- [Attachment F](#) – WIA Dislocated Worker County Allotments

Attachment A – PY 14 WIA Youth Allotments

WDC	Youth Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 591,736	\$ 65,748.00	\$ 657,484
2 - Pac Mountain	\$ 1,031,164	\$ 114,574.00	\$ 1,145,738
3 - Northwest	\$ 898,470	\$ 99,830.00	\$ 998,300
4 - Snohomish	\$ 1,092,208	\$ 121,356.00	\$ 1,213,564
5 - Seattle-King	\$ 2,933,404	\$ 325,933.00	\$ 3,259,337
6 - Tacoma-Pierce	\$ 1,685,829	\$ 187,313.00	\$ 1,873,142
7 - Southwest	\$ 1,337,859	\$ 148,651.00	\$ 1,486,510
8 - North Central	\$ 626,107	\$ 69,567.00	\$ 695,674
9 - South Central	\$ 951,886	\$ 105,765.00	\$ 1,057,651
10 - Eastern	\$ 547,457	\$ 60,829.00	\$ 608,286
11 - Benton-Franklin	\$ 628,447	\$ 69,828.00	\$ 698,275
12 - Spokane	\$ 1,069,613	\$ 118,846.00	\$ 1,188,459
TOTALS	\$ 13,394,180	\$ 1,488,240	\$ 14,882,420

Attachment B – PY14 / FY15 WIA Adult Allotments

WDC	Adult Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 43,038	\$ 4,782	\$ 47,820
2 - Pac Mountain	\$ 72,793	\$ 8,088	\$ 80,881
3 - Northwest	\$ 52,035	\$ 5,782	\$ 57,817
4 - Snohomish	\$ 76,800	\$ 8,533	\$ 85,333
5 - Seattle-King	\$ 196,995	\$ 21,887	\$ 218,881
6 - Tacoma-Pierce	\$ 114,148	\$ 12,683	\$ 126,832
7 - Southwest	\$ 90,693	\$ 10,077	\$ 100,770
8 - North Central	\$ 40,789	\$ 4,532	\$ 45,321
9 - South Central	\$ 60,092	\$ 6,677	\$ 66,769
10 - Eastern	\$ 28,845	\$ 3,205	\$ 32,050
11 - Benton-Franklin	\$ 41,585	\$ 4,621	\$ 46,206
12 - Spokane	\$ 67,353	\$ 7,484	\$ 74,837
TOTALS	\$ 885,166	\$ 98,351	\$ 983,517
WDC	Adult Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 564,940	\$ 62,771	\$ 627,711
2 - Pac Mountain	\$ 955,530	\$ 106,170	\$ 1,061,700
3 - Northwest	\$ 683,050	\$ 75,894	\$ 758,944
4 - Snohomish	\$ 1,008,118	\$ 112,013	\$ 1,120,131
5 - Seattle-King	\$ 2,585,852	\$ 287,316	\$ 2,873,169
6 - Tacoma-Pierce	\$ 1,498,395	\$ 166,488	\$ 1,664,884
7 - Southwest	\$ 1,190,500	\$ 132,277	\$ 1,322,778
8 - North Central	\$ 535,419	\$ 59,490	\$ 594,909
9 - South Central	\$ 788,805	\$ 87,645	\$ 876,450
10 - Eastern	\$ 378,632	\$ 42,070	\$ 420,702
11 - Benton-Franklin	\$ 545,872	\$ 60,652	\$ 606,524
12 - Spokane	\$ 884,118	\$ 98,235	\$ 982,353
TOTALS	\$ 11,619,231	\$ 1,291,021	\$ 12,910,255
WDC	Total Adult Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 607,978	\$ 67,553	\$ 675,531
2 - Pac Mountain	\$ 1,028,323	\$ 114,258	\$ 1,142,581
3 - Northwest	\$ 735,085	\$ 81,676	\$ 816,761
4 - Snohomish	\$ 1,084,918	\$ 120,546	\$ 1,205,464
5 - Seattle-King	\$ 2,782,847	\$ 309,203	\$ 3,092,050
6 - Tacoma-Pierce	\$ 1,612,543	\$ 179,171	\$ 1,791,714
7 - Southwest	\$ 1,281,193	\$ 142,354	\$ 1,423,547
8 - North Central	\$ 576,208	\$ 64,022	\$ 640,230
9 - South Central	\$ 848,897	\$ 94,322	\$ 943,219
10 - Eastern	\$ 407,477	\$ 45,275	\$ 452,752
11 - Benton-Franklin	\$ 587,457	\$ 65,273	\$ 652,730
12 - Spokane	\$ 951,471	\$ 105,719	\$ 1,057,190
TOTALS	\$ 12,504,397	\$ 1,389,372	\$ 13,893,769

Attachment C – PY14 / FY15 WIA Dislocated Worker Allotments

WDC	Dislocated Worker Allocation - July 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 75,087	\$ 8,343	\$ 83,430
2 - Pac Mountain	\$ 132,700	\$ 14,745	\$ 147,445
3 - Northwest	\$ 95,362	\$ 10,596	\$ 105,958
4 - Snohomish	\$ 157,873	\$ 17,542	\$ 175,415
5 - Seattle-King	\$ 373,049	\$ 41,450	\$ 414,499
6 - Tacoma-Pierce	\$ 218,159	\$ 24,240	\$ 242,399
7 - Southwest	\$ 135,673	\$ 15,075	\$ 150,748
8 - North Central	\$ 76,582	\$ 8,509	\$ 85,091
9 - South Central	\$ 106,632	\$ 11,848	\$ 118,480
10 - Eastern	\$ 39,223	\$ 4,358	\$ 43,581
11 - Benton-Franklin	\$ 85,844	\$ 9,538	\$ 95,382
12 - Spokane	\$ 122,478	\$ 13,609	\$ 136,087
TOTALS	\$ 1,618,662	\$ 179,853	\$ 1,798,515
WDC	Dislocated Worker Allocation - October 1st		
	Program	Cost Pool	Total
1 - Olympic	\$ 454,579	\$ 50,509	\$ 505,088
2 - Pac Mountain	\$ 803,375	\$ 89,264	\$ 892,639
3 - Northwest	\$ 577,327	\$ 64,148	\$ 641,475
4 - Snohomish	\$ 955,774	\$ 106,197	\$ 1,061,971
5 - Seattle-King	\$ 2,258,455	\$ 250,938	\$ 2,509,393
6 - Tacoma-Pierce	\$ 1,320,743	\$ 146,749	\$ 1,467,492
7 - Southwest	\$ 821,370	\$ 91,263	\$ 912,633
8 - North Central	\$ 463,630	\$ 51,515	\$ 515,145
9 - South Central	\$ 645,553	\$ 71,728	\$ 717,281
10 - Eastern	\$ 237,451	\$ 26,383	\$ 263,834
11 - Benton-Franklin	\$ 519,702	\$ 57,745	\$ 577,447
12 - Spokane	\$ 741,491	\$ 82,388	\$ 823,879
TOTALS	\$ 9,799,450	\$ 1,088,827	\$ 10,888,277
WDC	Total Dislocated Worker Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 529,666	\$ 58,852	\$ 588,518
2 - Pac Mountain	\$ 936,075	\$ 104,009	\$ 1,040,084
3 - Northwest	\$ 672,689	\$ 74,744	\$ 747,433
4 - Snohomish	\$ 1,113,647	\$ 123,739	\$ 1,237,386
5 - Seattle-King	\$ 2,631,504	\$ 292,388	\$ 2,923,892
6 - Tacoma-Pierce	\$ 1,538,902	\$ 170,989	\$ 1,709,891
7 - Southwest	\$ 957,043	\$ 106,338	\$ 1,063,381
8 - North Central	\$ 540,212	\$ 60,024	\$ 600,236
9 - South Central	\$ 752,185	\$ 83,576	\$ 835,761
10 - Eastern	\$ 276,674	\$ 30,741	\$ 307,415
11 - Benton-Franklin	\$ 605,546	\$ 67,283	\$ 672,829
12 - Spokane	\$ 863,969	\$ 95,997	\$ 959,966
TOTALS	\$ 11,418,112	\$ 1,268,680	\$ 12,686,792

Attachment D – WIA Youth County Allotments

Youth by County	% of WDA Allotment	County Allocation
1 - Olympic	100%	\$ 657,484
<i>Clallam</i>	24.18%	\$ 158,970
<i>Jefferson</i>	10.19%	\$ 67,003
<i>Kitsap</i>	65.63%	\$ 431,511
2 - Pac Mountain	100%	\$ 1,145,738
<i>Grays Harbor</i>	19.56%	\$ 224,091
<i>Lewis</i>	19.60%	\$ 224,560
<i>Mason</i>	13.47%	\$ 154,309
<i>Pacific</i>	17.04%	\$ 195,202
<i>Thurston</i>	30.34%	\$ 347,577
3 - Northwest	100%	\$ 998,300
<i>Island</i>	12.65%	\$ 126,253
<i>San Juan</i>	1.59%	\$ 15,844
<i>Skagit</i>	28.12%	\$ 280,712
<i>Whatcom</i>	57.65%	\$ 575,491
7 - Southwest	100%	\$ 1,486,510
<i>Clark</i>	80.35%	\$ 1,194,430
<i>Cowlitz</i>	18.97%	\$ 281,947
<i>Wahkiakum</i>	0.68%	\$ 10,133
8 - North Central	100%	\$ 695,674
<i>Adams</i>	9.21%	\$ 64,081
<i>Chelan</i>	20.59%	\$ 143,221
<i>Douglas</i>	12.23%	\$ 85,098
<i>Grant</i>	41.04%	\$ 285,508
<i>Okanogan</i>	16.93%	\$ 117,765
9 - South Central	100%	\$ 1,057,651
<i>Kittitas</i>	13.82%	\$ 146,191
<i>Klickitat</i>	6.00%	\$ 63,423
<i>Skamania</i>	2.92%	\$ 30,883
<i>Yakima</i>	77.26%	\$ 817,154
10 - Eastern	100%	\$ 608,286
<i>Asotin</i>	6.07%	\$ 36,893
<i>Columbia</i>	1.76%	\$ 10,699
<i>Ferry</i>	3.90%	\$ 23,727
<i>Garfield</i>	0.95%	\$ 5,801
<i>Lincoln</i>	3.42%	\$ 20,821
<i>Pend Oreille</i>	6.59%	\$ 40,072
<i>Stevens</i>	20.02%	\$ 121,761
<i>Walla Walla</i>	29.39%	\$ 178,765
<i>Whitman</i>	27.91%	\$ 169,748
11 - Benton-Franklin	100%	\$ 698,275
<i>Benton</i>	64.31%	\$ 449,058
<i>Franklin</i>	35.69%	\$ 249,217

Attachment E – WIA Adult County Allotments

Adult by County	% of WDA Allotment	County Allocation
1 - Olympic	100%	\$ 675,531
<i>Clallam</i>	26.10%	\$ 176,336
<i>Jefferson</i>	10.64%	\$ 71,878
<i>Kitsap</i>	63.26%	\$ 427,316
2 - Pac Mountain	100%	\$ 1,142,581
<i>Grays Harbor</i>	20.82%	\$ 237,867
<i>Lewis</i>	18.48%	\$ 211,143
<i>Mason</i>	14.62%	\$ 167,074
<i>Pacific</i>	17.04%	\$ 194,702
<i>Thurston</i>	29.04%	\$ 331,796
3 - Northwest	100%	\$ 816,761
<i>Island</i>	15.43%	\$ 126,028
<i>San Juan</i>	2.23%	\$ 18,226
<i>Skagit</i>	33.31%	\$ 272,067
<i>Whatcom</i>	49.03%	\$ 400,440
7 - Southwest	100%	\$ 1,423,547
<i>Clark</i>	79.02%	\$ 1,124,867
<i>Cowlitz</i>	20.28%	\$ 288,749
<i>Wahkiakum</i>	0.70%	\$ 9,931
8 - North Central	100%	\$ 640,230
<i>Adams</i>	7.62%	\$ 48,817
<i>Chelan</i>	23.78%	\$ 152,266
<i>Douglas</i>	12.91%	\$ 82,636
<i>Grant</i>	37.26%	\$ 238,540
<i>Okanogan</i>	18.43%	\$ 117,971
9 - South Central	100%	\$ 943,219
<i>Kittitas</i>	9.56%	\$ 90,172
<i>Klickitat</i>	6.50%	\$ 61,348
<i>Skamania</i>	3.53%	\$ 33,307
<i>Yakima</i>	80.40%	\$ 758,392
10 - Eastern	100%	\$ 452,752
<i>Asotin</i>	9.34%	\$ 42,309
<i>Columbia</i>	2.32%	\$ 10,524
<i>Ferry</i>	5.28%	\$ 23,889
<i>Garfield</i>	1.01%	\$ 4,556
<i>Lincoln</i>	4.30%	\$ 19,459
<i>Pend Oreille</i>	9.04%	\$ 40,939
<i>Stevens</i>	27.91%	\$ 126,381
<i>Walla Walla</i>	28.29%	\$ 128,088
<i>Whitman</i>	12.50%	\$ 56,608
11 - Benton-Franklin	100%	\$ 652,730
<i>Benton</i>	65.56%	\$ 427,929
<i>Franklin</i>	34.44%	\$ 224,801

Attachment F – WIA Dislocated Worker County Allotments

DW by County	% of WDA Allotment	County Allocation
1 - Olympic	100%	\$ 588,518
<i>Clallam</i>	24.19%	\$ 142,382
<i>Jefferson</i>	8.94%	\$ 52,633
<i>Kitsap</i>	66.86%	\$ 393,503
2 - Pac Mountain	100%	\$ 1,040,084
<i>Grays Harbor</i>	19.46%	\$ 202,419
<i>Lewis</i>	18.86%	\$ 196,108
<i>Mason</i>	11.99%	\$ 124,687
<i>Pacific</i>	4.86%	\$ 50,517
<i>Thurston</i>	44.84%	\$ 466,353
3 - Northwest	100%	\$ 747,433
<i>Island</i>	15.90%	\$ 118,867
<i>San Juan</i>	1.92%	\$ 14,385
<i>Skagit</i>	35.21%	\$ 263,192
<i>Whatcom</i>	46.96%	\$ 350,989
7 - Southwest	100%	\$ 1,063,381
<i>Clark</i>	77.56%	\$ 824,707
<i>Cowlitz</i>	21.78%	\$ 231,633
<i>Wahkiakum</i>	0.66%	\$ 7,041
8 - North Central	100%	\$ 600,236
<i>Adams</i>	6.79%	\$ 40,738
<i>Chelan</i>	27.34%	\$ 164,132
<i>Douglas</i>	13.25%	\$ 79,521
<i>Grant</i>	35.82%	\$ 215,025
<i>Okanogan</i>	16.80%	\$ 100,820
9 - South Central	100%	\$ 835,761
<i>Kittitas</i>	9.01%	\$ 75,300
<i>Klickitat</i>	5.02%	\$ 41,965
<i>Skamania</i>	2.94%	\$ 24,544
<i>Yakima</i>	83.03%	\$ 693,952
10 - Eastern	100%	\$ 307,415
<i>Asotin</i>	7.90%	\$ 24,274
<i>Columbia</i>	2.43%	\$ 7,481
<i>Ferry</i>	5.68%	\$ 17,474
<i>Garfield</i>	0.93%	\$ 2,857
<i>Lincoln</i>	4.91%	\$ 15,089
<i>Pend Oreille</i>	9.41%	\$ 28,924
<i>Stevens</i>	33.49%	\$ 102,968
<i>Walla Walla</i>	29.25%	\$ 89,907
<i>Whitman</i>	6.00%	\$ 18,441
11 - Benton-Franklin	100%	\$ 672,829
<i>Benton</i>	68.05%	\$ 457,827
<i>Franklin</i>	31.95%	\$ 215,002