

WIA Planning Allocations

Program Year: PY 2012

Actual In-State Allocations

Adult						
Allocation Percentage	Total Allocation	PY Allocation <i>(July 1st)</i>	FY Allocation <i>(October 1st)</i>			
Adult Allocation		\$ 15,738,264	\$ 1,200,784	\$ 14,537,480		
Local	95.0%	\$ 14,951,351	\$ 1,140,745	\$ 13,810,606		
Admin	5.0%	\$ 786,913	\$ 60,039	\$ 726,874		
Other	0.0%	\$ -	\$ -	\$ -		
Youth						
Allocation Percentage	Total Allocation	PY Allocation <i>(July 1st)</i>	FY Allocation <i>(October 1st)</i>			
Youth Allocation		\$ 16,959,549	\$ 16,959,549			
Local	95.0%	\$ 16,111,572	\$ 16,111,572			
Admin	5.0%	\$ 847,977	\$ 847,977			
Other	0.0%	\$ -	\$ -			
Dislocated Worker						
Allocation Percentage	Total Allocation	PY Allocation <i>(July 1st)</i>	FY Allocation <i>(October 1st)</i>			
DW Allocation		\$ 22,715,887	\$ 3,338,181	\$ 19,377,706		
Local	70.0%	\$ 15,901,121	\$ 2,336,727	\$ 13,564,394		
Admin	5.0%	\$ 1,135,794	\$ 166,909	\$ 968,885		
Other	0.0%	\$ -	\$ -	\$ -		
RR	25.0%	\$ 5,678,972	\$ 834,545	\$ 4,844,427		
State Totals:		\$ 55,413,700	\$ 21,498,514	\$ 33,915,186		

State Allotments

Not Actual - Planning Purposes Only

Adult		\$ 15,738,264
Local	95%	\$ 14,951,351
Admin	5%	\$ 786,913
Other	0%	\$ -
Youth		\$ 16,959,549
Local	95%	\$ 16,111,572
Admin	5%	\$ 847,977
Other	0%	\$ -
Dislocated Worker		\$ 22,715,887
Local	70%	\$ 15,901,121
Admin	5%	\$ 1,135,794
Other	0%	\$ -
RR	25%	\$ 5,678,972
State Total		\$ 55,413,700

Notes:


Adult - Increase of \$975,449 (6.61%) compared to PY 11 allotment level (\$14,762,815).
 Youth - Increase of \$966,966 (6.05%) compared to PY 11 allotment level (\$15,992,583).
 DW - Increase of \$442,986 (1.99%) compared to PY 11 allotment level (\$22,272,901).

WIA Youth Local Allocation Summary

Program Year: PY 2012

	Youth Allocation		
	Program	Cost Pool	Total
1 - Olympic	\$ 593,104	\$ 65,901	\$ 659,005
2 - Pac Mountain	\$ 1,032,524	\$ 114,725	\$ 1,147,249
3 - Northwest	\$ 926,045	\$ 102,894	\$ 1,028,939
4 - Snohomish	\$ 1,349,220	\$ 149,913	\$ 1,499,133
5 - Seattle-King	\$ 3,595,089	\$ 399,454	\$ 3,994,543
6 - Tacoma-Pierce	\$ 1,710,658	\$ 190,073	\$ 1,900,731
7 - Southwest	\$ 1,327,644	\$ 147,516	\$ 1,475,160
8 - North Central	\$ 713,872	\$ 79,319	\$ 793,191
9 - South Central	\$ 992,468	\$ 110,274	\$ 1,102,742
10 - Eastern	\$ 602,049	\$ 66,894	\$ 668,943
11 - Benton-Franklin	\$ 533,452	\$ 59,273	\$ 592,725
12 - Spokane	\$ 1,124,290	\$ 124,921	\$ 1,249,211
TOTALS	\$ 14,500,415	\$ 1,611,157	\$ 16,111,572

WIA Youth Allocation by County

Program Year: PY 2012			
	% of State Allotment	% of WDA Allotment	County Allocation
1 - Olympic	4.17%	100%	\$ 659,005
<i>Clallam</i>	1.01%	24.15%	\$ 159,141
<i>Jefferson</i>	0.33%	8.03%	\$ 52,946
<i>Kitsap</i>	2.83%	67.82%	\$ 446,917
2 - Pac Mountain	7.26%	100%	\$ 1,147,249
<i>Grays Harbor</i>	1.33%	18.31%	\$ 210,070
<i>Lewis</i>	1.39%	19.15%	\$ 219,666
<i>Mason</i>	0.95%	13.13%	\$ 150,657
<i>Pacific</i>	0.36%	4.94%	\$ 56,724
<i>Thurston</i>	3.23%	44.47%	\$ 510,132
3 - Northwest	6.51%	100%	\$ 1,028,939
<i>Island</i>	0.82%	12.62%	\$ 129,809
<i>San Juan</i>	0.15%	2.26%	\$ 23,241
<i>Skagit</i>	1.87%	28.76%	\$ 295,930
<i>Whatcom</i>	3.67%	56.36%	\$ 579,959
4 - Snohomish	9.48%	100%	\$ 1,499,133
5 - Seattle-King	25.26%	100%	\$ 3,994,543
6 - Tacoma-Pierce	12.02%	100%	\$ 1,900,731
7 - Southwest	9.33%	100%	\$ 1,475,160
<i>Clark</i>	7.59%	81.40%	\$ 1,200,744
<i>Cowlitz</i>	1.68%	18.03%	\$ 265,991
<i>Wahkiakum</i>	0.05%	0.57%	\$ 8,425
8 - North Central	4.28%	100%	\$ 793,191
<i>Adams</i>	0.33%	7.78%	\$ 61,726
<i>Chelan</i>	1.11%	25.95%	\$ 205,863
<i>Douglas</i>	0.50%	11.68%	\$ 92,649
<i>Grant</i>	1.57%	36.63%	\$ 290,520
<i>Okanogan</i>	0.77%	17.96%	\$ 142,433
9 - South Central	6.28%	100%	\$ 1,102,742
<i>Kittitas</i>	0.94%	14.96%	\$ 164,977
<i>Klickitat</i>	0.40%	6.36%	\$ 70,105
<i>Skamania</i>	0.20%	3.26%	\$ 35,905
<i>Yakima</i>	4.74%	75.43%	\$ 831,755
10 - Eastern	4.23%	100%	\$ 668,943
<i>Asotin</i>	0.32%	7.50%	\$ 50,166
<i>Columbia</i>	0.06%	1.30%	\$ 8,713
<i>Ferry</i>	0.20%	4.71%	\$ 31,528
<i>Garfield</i>	0.03%	0.64%	\$ 4,309
<i>Lincoln</i>	0.13%	2.97%	\$ 19,885
<i>Pend Oreille</i>	0.25%	5.83%	\$ 39,013
<i>Stevens</i>	0.75%	17.79%	\$ 119,038
<i>Walla Walla</i>	1.15%	27.10%	\$ 181,263
<i>Whitman</i>	1.36%	32.14%	\$ 215,028
11 - Benton-Franklin	3.28%	100%	\$ 592,725
<i>Benton</i>	2.07%	63.05%	\$ 373,722
<i>Franklin</i>	1.21%	36.95%	\$ 219,003
12 - Spokane	7.90%	100%	\$ 1,249,211
TOTALS	100%		\$ 16,111,572