# Washington State WorkSource Information Notice (WIN)

WIN Number: 0127, Change 3

WIN Title: Program Year 2022 and Fiscal Year 2023 Workforce Innovation and

Opportunity Act Title I-B and III Allotments to the State and Local Workforce

**Development Areas** 

**Date:** October 27, 2023

**Expiration:** N/A

## Purpose:

To communicate the deobligation and redistribution of \$1,169,342 in PY22/FY23 WIOA Title I-B funds, as well as the reallocation of \$408,553 of unexpended PY22 state Rapid Response funds.

Per Change 3, local PY22/FY23 Youth, Adult, Dislocated Worker, and Rapid Response funds were readjusted to reflect the reallotment.

## **Action Required:**

Local Workforce Development Boards and their contractors must distribute this guidance broadly throughout the system to ensure that WorkSource System staff are familiar with its content and requirements.

### **Content:**

Attachments A and B to this WIN show the reallotment of those funds and the revised PY 22/FY23 WIOA Title I-B Adult, Youth, and Dislocated Worker formula grant amounts, as well as unexpended Rapid response funds, to participating Local Workforce Development Boards (LWDBs).

The PY22/FY23 Federal Awards Terms for WIOA Title I-B formula grants are incorporated by reference into local WIOA Title I-B formula grant contracts. These terms and conditions are posted on the WIOA Grants page on the Workforce Professional Center website.

The U.S. Department of Labor (DOL) issued TEGL 9-21 announcing states' WIOA Title I-B Youth grants for PY22, WIOA Title I-B Adult and Dislocated Worker grants for PY22 and FY23, WIOA Title III Wagner-Peyser Employment Services grants for PY22, and Workforce Information Grants for PY22.

#### **NOTES:**

See WIN 0127 (June 3, 2022) for the original allotments to WIOA Title I Youth, Adult, and Dislocated Worker programs and Title III Wagner-Peyser and Workforce Information grants following issuance of Training and Employment Guidance Letter (TEGL) 9-21.

See <u>WIN 0127 Change 1</u> (March 20, 2023) for the revised allotments for Washington for the WIOA Title I-B Dislocated Worker Program following the redistribution of unspent Rapid Response funds to participating LWDBs.

See <u>WIN 0127 Change 2</u> (June 8, 2023) for the revised allotments and table for Washington for WIOA Title I Dislocated Worker program following the federal recapture and reallotment action per TEGL 11-22.

## **References**:

- Training and Employment Guidance Letter (TEGL) 09-21
- Training and Employment Guidance Letter (TEGL) 11-22
- WIOA Title I Policy 5270, Revision 3 WIOA Formula Allotment Process and Methodology
- WIOA Title 5275, Recapture and Reallotment of WIOA Title I Formula Funds

#### Website:

**Workforce Professionals Center** 

## **Direct Inquiries To:**

For policy questions:
Employment System Administration and Policy
Employment System Policy and Integrity Division
Employment Security Department
P.O. Box 9046
Olympia, WA 98507-9046
SystemPolicy@esd.wa.gov

For grant administration questions:
Grants Management Office
Employment System Policy and Integrity Division
Employment Security Department
ESDGPWorkforceInitiatives@esd.wa.gov

For allocation formula questions: Funds Management, Budget Office Financial Services Division Employment Security Department Sophal.Espiritu@esd.wa.gov

### **Attachments:**

- Attachment A –Reallocated PY22/FY23 WIOA Title I-B Youth, Adult, and Dislocated Worker Funds by WDA
- Attachment B PY22/FY23 WIOA Title I-B Youth, Adult, Dislocated Worker, and Rapid Response Funds Reallocations by County

## Attachment A – Reallocated PY22/FY23 WIOA Funds by WDA

## 1. Youth Deobligation/ Reobligation Reallocations:

NA/D A	To	otal Recaptu	re	Total Deob/Reob PY22 Youth Allocation		
WDA Progr	Program	Cost Pool	Total	Program	Cost Pool	Total
1 - Olympic		-		20,732	2,304	23,036
2 - Pac Mountain	_	-	-	34,389	3,821	38,210
3 - Northwest	(429,935)	(47,770)	(477,705)	-	-	-
4 - Snohomish	-	-	-	49,169	5,463	54,632
5 - Seattle-King	-	_	-	128,843	14,315	143,158
6 - Tacoma-Pierce	-	_	-	65,997	7,333	73,330
7 - Southwest	_	-	-	-	-	-
8 - North Central	-	_	-	22,242	2,471	24,713
9 - South Central	-	_	-	35,057	3,895	38,952
10 - Eastern	_	-	-	18,688	2,077	20,765
11 - Benton-Franklin	_	-	-	19,798	2,200	21,998
12 - Spokane	_	_	-	35,020	3,891	38,911
TOTALS	(\$429,935)	(\$47,770)	(\$477,705)	\$429,935	\$47,770	\$477,705

## 2. Adult Deobligation/Reobligation Reallocations:

Adult Reallocation	Total Recapture			Total Deob/Reob Adult Reallocation		
	Program	Cost Pool	Total	Program	Cost Pool	Total
1 - Olympic	(105,137)	(11,681)	(116,818)			
2 - Pac Mountain				15,233	1,692	16,925
3 - Northwest	(81,560)	(9,061)	(90,621)			
4 - Snohomish				21,173	2,353	23,526
5 - Seattle-King				52,825	5,869	58,694
6 - Tacoma-Pierce				27,166	3,018	30,184
7 - Southwest				16,059	1,784	17,843
8 - North Central				9,703	1,078	10,781
9 - South Central				14,582	1,620	16,202
10 - Eastern				6,606	734	7,340

11 - Benton-Franklin				8,625	958	9,583
12 - Spokane				14,725	1,636	16,361
TOTALS	(\$186,697)	(\$20,742)	(\$207,439)	\$186,697	\$20,742	\$207,439

# 3. Dislocated Worker Deobligation/Reobligation Reallocations:

MIDA	Total RR Dislocated Worker Allocation		Total Ur	Total Unobligated Funds DW Recapture			Total Unobligated Funds Dislocated Worker Allocation		
WDA	Program	Cost Pool	Total	Program	Cost Pool	Total	Program	Cost Pool	Total
1 - Olympic	15,886	1,765	17,651	(73,813)	(8,200)	(82,013)	-	-	-
2 - Pac Mountain	29,045	3,227	32,272				34,423	3,825	38,248
3 - Northwest	_	-	-	(361,967)	(40,218)	(402,185)	-	-	-
4 - Snohomish	41,334	4,592	45,926				52,634	5,848	58,482
5 - Seattle-King	88,135	9,792	97,927				112,096	12,454	124,550
6 - Tacoma-Pierce	54,727	6,082	60,809				69,769	7,752	77,521
7 - Southwest	29,259	3,251	32,510				37,308	4,145	41,453
8 - North Central	20,073	2,230	22,303				23,789	2,643	26,432
9 - South Central	31,144	3,461	34,605				36,910	4,101	41,011
10 - Eastern	11,848	1,317	13,165				14,042	1,560	15,602
11 - Benton-Franklin	18,957	2,106	21,063				22,467	2,496	24,963
12 - Spokane	27,290	3,032	30,322				32,342	3,594	35,936
TOTALS	\$367,698	\$40,855	\$408,553	(\$435,780)	(\$48,418)	(\$484,198)	\$435,780	\$48,418	\$484,198

# Attachment B - PY22/FY23 WIOA Title I-B Revised WIOA Title I-B Reallocation by County

# 1. Youth Reallocation by County

Program Year:	PY 2022	Total Allocation:	\$ 477	,705
	% of State Allotment	% of WDA Allotment	County Allocation	
1 - Olympic	4.88%	100%	•	23,036
Clallam	1.16%	23.78784%		5,480
Jefferson	0.42%	8.56692%		1,973
Kitsap	3.30%	67.64524%		15,583
2 - Pac Mountain	8.10%	100%		38,210
Grays Harbor	1.54%	19.00681%		7,263
Lewis	1.34%	16.56551%		6,330
Mason	1.05%	12.92670%		4,939
Pacific	0.41%	5.05597%		1,932
Thurston	3.76%	46.44503%		17,747
3 - Northwest	0.00%	0%		-
Island	0.00%	0.00000%		-
San Juan	0.00%	0.00000%		_
Skagit	0.00%	0.00000%		-
Whatcom	0.00%	0.00000%		_
4 - Snohomish	11.57%	100%		54,632
5 - Seattle-King	30.33%	100%		143,158
6 - Tacoma-Pierce	15.54%	100%		73,330
7 - Southwest	0.00%	0%		-
Clark	0.00%	0.00000%		_
Cowlitz	0.00%	0.00000%		-
Wahkiakum	0.00%	0.00000%		-
8 - North Central	4.79%	100%		24,713
Adams	0.31%	6.38208%		1,577
Chelan	1.16%	24.19670%		5,980
Douglas	0.63%	13.14483%		3,248
Grant	1.94%	40.55522%		10,022
Okanogan	0.75%	15.72117%		3,885
9 - South Central	7.59%	100%		38,952
Kittitas	1.22%	16.04373%		6,249
Klickitat	0.30%	3.97140%		1,547
Skamania	0.20%	2.67101%		1,040
Yakima	5.87%	77.31386%		30,115
10 - Eastern	4.317%	100%		20,765
Asotin	0.211%	4.87673%		1,013
Columbia	0.061%	1.41753%		294
Ferry	0.158%	3.64941%		758
Garfield	0.031%	0.72770%		151
Lincoln	0.090%	2.08465%		433
Pend Oreille	0.304%	7.04407%		1,463
Stevens	0.748%	17.32679%		3,598
Walla Walla	1.134%	26.27541%		5,456
Whitman	1.580%	36.59772%		7,600
11 - Benton-Franklin	4.65%	100%		21,998
Benton	2.96%	63.72476%		14,018
Franklin	1.69%	36.27524%		7,980
12 - Spokane	8.24%	100%		38,911
TOTALS	100%		\$	477,705

# 2. Adult Reallocation by County

Fiscal Year:	2023	Total	\$ 207,439
	% of State	Allocation: % of WDA	,
WDA	Allotment	Allotment	County Allocation
1 - Olympic	0.00%	0%	-
Clallam	0.00%	0.00000%	-
Jefferson	0.00%	0.00000%	-
Kitsap	0.00%	0.00000%	-
2 - Pac Mountain	8.42%	100%	16,925
Grays Harbor	1.60%	18.95394%	3,208
Lewis	1.29%	15.31818%	2,593
Mason	1.17%	13.95801%	2,362
Pacific	0.45%	5.39066%	912
Thurston	3.90%	46.37922%	7,850
3 - Northwest	0.00%	0%	-
Island	0.00%	0.00000%	-
San Juan	0.00%	0.00000%	-
Skagit	0.00%	0.00000%	-
Whatcom	0.00%	0.00000%	-
4 - Snohomish	11.70%	100%	23,526
5 - Seattle-King	29.19%	100%	58,694
6 - Tacoma-Pierce	15.01%	100%	30,184
7 - Southwest	8.87%	100%	17,843
Clark	6.95%	78.29648%	13,970
Cowlitz	1.86%	20.94640%	3,737
Wahkiakum	0.07%	0.75712%	135
8 - North Central	4.62%	100%	10,781
Adams	0.30%	6.49758%	701
Chelan	1.15%	24.97773%	2,693
Douglas	0.62%	13.34843%	1,439
Grant	1.74%	37.65874%	4,060
Okanogan	0.81%	17.51752%	1,889
9 - South Central	6.77%	100%	16,202
Kittitas	0.80%	11.74891%	1,904
Klickitat	0.33%	4.81389%	780
Skamania Yakima	0.22%	3.19916% 80.23803%	518
10 - Eastern	5.43% 2.99%	100%	13,000 7,340
		6.30751%	•
Asotin Columbia	0.19% 0.06%	1.90503%	463 140
Ferry	0.06%	5.30633%	389
Garfield	0.03%	0.92361%	68
Lincoln	0.12%	4.03969%	297
Pend Oreille	0.28%	9.40987%	691
Stevens	0.76%	25.45929%	1,869
Walla Walla	0.87%	29.14530%	2,139
Whitman	0.52%	17.50337%	1,285
11 - Benton-Franklin	4.46%	100%	9,583
Benton	2.88%	64.46667%	6,178
Franklin	1.59%	35.53333%	3,405
12 - Spokane	7.96%	100%	16,361
TOTALS	100%		\$ 207,439

# 3. Dislocated Worker Reallocations by County

a. DW Rapid Response Redistribution

Program Year:	FY 2023	Total Allocation:	\$ 408,553
WDA	% of State	% of WDA	County Allocation
1 - Olympic	Allotment 4.63%	Allotment 100%	17,651
Clallam	1.14%	24.57530%	4,338
Jefferson	0.47%	10.12046%	1,786
Kitsap	3.03%	65.30424%	11,527
2 - Pac Mountain	7.75%	100%	32,272
Grays Harbor	1.58%	20.44408%	6,598
Lewis	0.92%	11.89431%	3,839
Mason	1.12%	14.39868%	4,647
Pacific	0.45%	5.79871%	1,871
Thurston	3.68%	47.46421%	15,318
3 - Northwest	0.00%	#DIV/0!	-
Island	0.00%	0.00000%	<del>-</del>
San Juan	0.00%	0.00000%	_
Skagit	0.00%	0.00000%	-
Whatcom	0.00%	0.00000%	-
4 - Snohomish	12.05%	100%	45,926
5 - Seattle-King	25.70%	100%	97,927
6 - Tacoma-Pierce	15.96%	100%	60,809
7 - Southwest	8.53%	100%	32,510
Clark	6.6615%	78.07244%	25,381
Cowlitz	1.82%	21.34529%	6,939
Wahkiakum	0.05%	0.58227%	189
8 - North Central	4.60%	100%	22,303
Adams	0.24%	5.30695%	1,184
Chelan	1.20%	26.16169%	5,835
Douglas	0.61%	13.27677%	2,961
Grant	1.80%	39.09641%	8,720
Okanogan	0.74%	16.15818%	3,604
9 - South Central	6.85%	100%	34,605
Kittitas	0.77%	11.17760%	3,868
Klickitat	0.31%	4.47284%	1,548
Skamania	0.20%	2.96199%	1,025
Yakima	5.57%	81.38757%	28,164
10 - Eastern	2.18%	100%	13,165
Asotin	0.10%	4.76296%	627
Columbia	0.04%	2.02622%	267
Ferry	0.14%	6.25499%	823
Garfield	0.02%	1.09064%	144
Lincoln	0.09%	3.94428%	519
Pend Oreille	0.25%	11.46433%	1,509
Stevens	0.70%	32.26340%	4,247
Walla Walla	0.57%	26.33063%	3,466
Whitman	0.26%	11.86253%	1,562
11 - Benton-Franklin	4.58%	100%	21,063
Benton	2.94%	64.09789%	13,501
Franklin	1.65%	35.90211%	7,562
12 - Spokane	7.16%	100%	30,322
TOTALS	100%		\$ 408,553

# b. Dislocated Worker Formula Funds Recapture and Reallotment

Fiscal Year:	2023	Total Allocation:	\$ 484,198
WDA	% of State Allotment	% of WDA Allotment	County Allocation
1 - Olympic	0.00%	0%	-
Clallam	0.00%	0.00000%	-
Jefferson	0.00%	0.00000%	-
Kitsap	0.00%	0.00000%	-
2 - Pac Mountain	8.13%	100%	38,248
Grays Harbor	1.66%	20.45215%	7,823
Lewis	0.97%	11.92216%	4,560
Mason	1.17%	14.40182%	5,508
Pacific	0.47%	5.80270%	2,219
Thurston	3.86%	47.42116%	18,138
3 - Northwest	0.00%	0%	-
Island	0.00%	0.00000%	-
San Juan	0.00%	0.00000%	-
Skagit	0.00%	0.00000%	-
Whatcom	0.00%	0.00000%	-
4 - Snohomish	12.63%	100%	58,482
5 - Seattle-King	26.91%	100%	124,550
6 - Tacoma-Pierce	16.75%	100%	77,521
7 - Southwest	8.96%	100%	41,453
Clark	6.9917%	78.07169%	32,363
Cowlitz	1.91%	21.34575%	8,848
Wahkiakum	0.05%	0.58256%	241
8 - North Central	4.83%	100%	26,432
Adams	0.26%	5.30651%	1,403
Chelan	1.26%	26.14382%	6,910
Douglas	0.64%	13.27278%	3,508
Grant	1.89%	39.11276%	10,338
Okanogan	0.78%	16.16412%	4,273
9 - South Central	7.19%	100%	41,011
Kittitas	0.80%	11.17806%	4,584
Klickitat	0.32%	4.47401%	1,835
Skamania	0.21%	2.96246%	1,215
Yakima	5.85%	81.38548%	33,377
10 - Eastern	2.29%	100%	15,602
Asotin	0.11%	4.75299%	742
Columbia	0.05%	2.02578%	316
Ferry	0.14%	6.26544%	978
Garfield	0.02%	1.09119%	170
Lincoln	0.02%	3.94197%	615
Pend Oreille	0.26%	11.47787%	1,791
Stevens	0.74%	32.29424%	5,039
Walla Walla	0.60%	26.30298%	4,104
Whitman	0.00%	11.84755%	1,848
11 - Benton-Franklin	4.81%	100%	24,963
Benton	3.08%	64.08097%	15,997
Franklin	1.73%	35.91903%	
12 - Spokane			8,966
•	7.51%	100%	35,936
TOTALS	100%		\$ 484,198

# c. DW Total Across both Activities (reflected in single contract modification)

County	County Allocation
1 - Olympic	17,651
Clallam	4,338
Jefferson	1,786
Kitsap	11,527
2 - Pac Mountain	70,520
Grays Harbor	14,420
Lewis	8,399
Mason	10,155
Pacific	4,091
Thurston	33,455
3 - Northwest	-
Island	-
San Juan	-
Skagit	-
Whatcom	-
4 - Snohomish	104,408
5 - Seattle-King	222,477
6 - Tacoma-Pierce	138,330
7 - Southwest	73,963
Clark	57,744
Cowlitz	15,788
Wahkiakum	431
8 - North Central	48,735
Adams	2,586
Chelan	12,745
Douglas	6,469
Grant	19,058
Okanogan	7,876
9 - South Central	75,616
Kittitas	8,452
Klickitat	3,383
Skamania	2,240
Yakima	61,541
10 - Eastern	28,767
Asotin	1,369
Columbia	583
Ferry	1,801
Garfield	314
Lincoln	1,134
Pend Oreille	3,300
Stevens	9,286
Walla Walla	7,570
Whitman	3,410
11 - Benton-Franklin	46,026
Benton	29,497
Franklin	16,529
12 - Spokane	66,258
TOTALS	\$ 892,751