



Policy-related | Fiscal | Performance | Q&A | Other

Number: WIN 0127 Change 3

Date: October 27, 2023

Expiration Date: N/A

TO: Workforce Development System Partners

FROM: Gary Kamimura, Policy Manager

SUBJECT: Program Year 2022 and Fiscal Year 2023 Workforce Innovation and Opportunity Act Title I-B and III Allotments to the State and Local Workforce Development Areas

Purpose:

Change 3: To communicate the deobligation and redistribution of \$1,169,342 in PY22/FY23 WIOA Title I-B funds, as well as the reallocation of \$408,553 of unexpended PY22 state Rapid Response funds.

Attachments [A](#) and [B](#) to this WIN show the reallocation of those funds and the revised PY 22/FY23 WIOA Title I-B Adult, Youth, and Dislocated Worker formula grant amounts, as well as unexpended Rapid response funds, to participating Local Workforce Development Boards (LWDBs).

The PY22/FY23 Federal Awards Terms for WIOA Title I-B formula grants are incorporated by reference into local WIOA Title I-B formula grant contracts. These terms and conditions are posted on the [WIOA Grants](#) page on the Workforce Professional Center website.

Action Required:

Per Change 3, local PY22/FY23 Youth, Adult, Dislocated Worker, and Rapid Response funds were readjusted to reflect the reallocation.

LWDBs and their WIOA Title I-B service providers, as well as Employment Security Regional Directors, must distribute this guidance broadly throughout the system to ensure that WorkSource System staff are familiar with its content and requirements.

Content:

The U.S. Department of Labor (DOL) issued TEGL 9-21 announcing states' WIOA Title I-B Youth grants for PY22, WIOA Title I-B Adult and Dislocated Worker grants for PY22 and FY23, WIOA Title III Wagner-Peyser Employment Services grants for PY22, and Workforce Information Grants for PY22.

Change 3 reflects the reallocation of Title I Youth, Adult, Dislocated Worker, and Rapid Response funds (Attachments [A](#) and [B](#)).

NOTES:

See [WIN 0127](#) (June 3, 2022) for the original allotments to WIOA Title I Youth, Adult, and Dislocated Worker programs and Title III Wagner-Peyser and Workforce Information grants following issuance of Training and Employment Guidance Letter (TEGL) 9-21.

See [WIN 0127 Change 1](#) (March 20, 2023) for the revised allotments for Washington for the WIOA Title I-B Dislocated Worker Program following the redistribution of unspent Rapid Response funds to participating LWDBs.

See [WIN 0127 Change 2](#) (June 8, 2023) for the revised allotments and table for Washington for WIOA Title I Dislocated Worker program following the federal recapture and reallocation action per TEGL 11-22:

References:

- [Training and Employment Guidance Letter \(TEGL\) 09-21](#)
- [Training and Employment Guidance Letter \(TEGL\) 11-22](#)
- [WIOA Title I Policy 5270, Revision 3 WIOA Formula Allotment Process and Methodology](#)
- [WIOA Title 5275, Recapture and Reallocation of WIOA Title I Formula Funds](#)

Website:

[Workforce Professionals Center](#)

Direct Inquiries To:

For policy questions:
*Employment System Administration and Policy
Employment System Policy and Integrity Division
Employment Security Department
SystemPolicy@esd.wa.gov*

For allocation formula questions:
*Funds Management, Budget Office
Financial Services Division
Employment Security Department
Sopha.Espiritu@esd.wa.gov*

For grant administration questions:
*Grants Management Office
Employment System Policy and Integrity Division
Employment Security Department
ESDGPWorkforceInitiatives@esd.wa.gov*

Attachments:

- [Attachment A](#) –Reallocated PY22/FY23 WIOA Title I-B Youth, Adult, and Dislocated Worker Funds by WDA
- [Attachment B](#) – PY22/FY23 WIOA Title I-B Youth, Adult, Dislocated Worker, and Rapid Response Funds Reallocations by County

Attachment A – Reallocated PY22/FY23 WIOA Funds by WDA

1. Youth Deobligation/ Reobligation Reallocations:

	Total Recapture			Total Deob/Reob PY22 Youth Allocation		
	Program	Cost Pool	Total	Program	Cost Pool	Total
1 - Olympic	-	-	-	20,732	2,304	23,036
2 - Pac Mountain	-	-	-	34,389	3,821	38,210
3 - Northwest	(429,935)	(47,770)	(477,705)	-	-	-
4 - Snohomish	-	-	-	49,169	5,463	54,632
5 - Seattle-King	-	-	-	128,843	14,315	143,158
6 - Tacoma-Pierce	-	-	-	65,997	7,333	73,330
7 - Southwest	-	-	-	-	-	-
8 - North Central	-	-	-	22,242	2,471	24,713
9 - South Central	-	-	-	35,057	3,895	38,952
10 - Eastern	-	-	-	18,688	2,077	20,765
11 - Benton-Franklin	-	-	-	19,798	2,200	21,998
12 - Spokane	-	-	-	35,020	3,891	38,911
TOTALS	(\$429,935)	(\$47,770)	(\$477,705)	\$429,935	\$47,770	\$477,705

2. Adult Deobligation/Reobligation Reallocations:

Adult Reallocation	Total Recapture			Total Deob/Reob Adult Reallocation		
	Program	Cost Pool	Total	Program	Cost Pool	Total
1 - Olympic	(105,137)	(11,681)	(116,818)			
2 - Pac Mountain				15,233	1,692	16,925
3 - Northwest	(81,560)	(9,061)	(90,621)			
4 - Snohomish				21,173	2,353	23,526
5 - Seattle-King				52,825	5,869	58,694
6 - Tacoma-Pierce				27,166	3,018	30,184
7 - Southwest				16,059	1,784	17,843
8 - North Central				9,703	1,078	10,781
9 - South Central				14,582	1,620	16,202

10 - Eastern				6,606	734	7,340
11 - Benton-Franklin				8,625	958	9,583
12 - Spokane				14,725	1,636	16,361
TOTALS	(\$186,697)	(\$20,742)	(\$207,439)	\$186,697	\$20,742	\$207,439

3. Dislocated Worker Deobligation/Reobligation Reallocations:

	Total RR Dislocated Worker Allocation			Total Unobligated Funds DW Recapture			Total Unobligated Funds Dislocated Worker Allocation		
	Program	Cost Pool	Total	Program	Cost Pool	Total	Program	Cost Pool	Total
1 - Olympic	15,886	1,765	17,651	(73,813)	(8,200)	(82,013)	-	-	-
2 - Pac Mountain	29,045	3,227	32,272				34,423	3,825	38,248
3 - Northwest	-	-	-	(361,967)	(40,218)	(402,185)	-	-	-
4 - Snohomish	41,334	4,592	45,926				52,634	5,848	58,482
5 - Seattle-King	88,135	9,792	97,927				112,096	12,454	124,550
6 - Tacoma-Pierce	54,727	6,082	60,809				69,769	7,752	77,521
7 - Southwest	29,259	3,251	32,510				37,308	4,145	41,453
8 - North Central	20,073	2,230	22,303				23,789	2,643	26,432
9 - South Central	31,144	3,461	34,605				36,910	4,101	41,011
10 - Eastern	11,848	1,317	13,165				14,042	1,560	15,602
11 - Benton-Franklin	18,957	2,106	21,063				22,467	2,496	24,963
12 - Spokane	27,290	3,032	30,322				32,342	3,594	35,936
TOTALS	\$367,698	\$40,855	\$408,553	(\$435,780)	(\$48,418)	(\$484,198)	\$435,780	\$48,418	\$484,198

Attachment B - PY22/FY23 WIOA Title I-B Revised WIOA Title I-B Reallocation by County

1. Youth Reallocation by County

Program Year:	PY 2022	Total Allocation:	\$ 477,705
	% of State Allotment	% of WDA Allotment	County Allocation
1 - Olympic	4.88%	100%	23,036
<i>Clallam</i>	1.16%	23.78784%	5,480
<i>Jefferson</i>	0.42%	8.56692%	1,973
<i>Kitsap</i>	3.30%	67.64524%	15,583
2 - Pac Mountain	8.10%	100%	38,210
<i>Grays Harbor</i>	1.54%	19.00681%	7,263
<i>Lewis</i>	1.34%	16.56551%	6,330
<i>Mason</i>	1.05%	12.92670%	4,939
<i>Pacific</i>	0.41%	5.05597%	1,932
<i>Thurston</i>	3.76%	46.44503%	17,747
3 - Northwest	0.00%	0%	-
<i>Island</i>	0.00%	0.00000%	-
<i>San Juan</i>	0.00%	0.00000%	-
<i>Skagit</i>	0.00%	0.00000%	-
<i>Whatcom</i>	0.00%	0.00000%	-
4 - Snohomish	11.57%	100%	54,632
5 - Seattle-King	30.33%	100%	143,158
6 - Tacoma-Pierce	15.54%	100%	73,330
7 - Southwest	0.00%	0%	-
<i>Clark</i>	0.00%	0.00000%	-
<i>Cowlitz</i>	0.00%	0.00000%	-
<i>Wahkiakum</i>	0.00%	0.00000%	-
8 - North Central	4.79%	100%	24,713
<i>Adams</i>	0.31%	6.38208%	1,577
<i>Chelan</i>	1.16%	24.19670%	5,980
<i>Douglas</i>	0.63%	13.14483%	3,248
<i>Grant</i>	1.94%	40.55522%	10,022
<i>Okanogan</i>	0.75%	15.72117%	3,885
9 - South Central	7.59%	100%	38,952
<i>Kittitas</i>	1.22%	16.04373%	6,249
<i>Klickitat</i>	0.30%	3.97140%	1,547
<i>Skamania</i>	0.20%	2.67101%	1,040
<i>Yakima</i>	5.87%	77.31386%	30,115
10 - Eastern	4.317%	100%	20,765
<i>Asotin</i>	0.211%	4.87673%	1,013
<i>Columbia</i>	0.061%	1.41753%	294
<i>Ferry</i>	0.158%	3.64941%	758
<i>Garfield</i>	0.031%	0.72770%	151
<i>Lincoln</i>	0.090%	2.08465%	433
<i>Pend Oreille</i>	0.304%	7.04407%	1,463
<i>Stevens</i>	0.748%	17.32679%	3,598
<i>Walla Walla</i>	1.134%	26.27541%	5,456
<i>Whitman</i>	1.580%	36.59772%	7,600
11 - Benton-Franklin	4.65%	100%	21,998
<i>Benton</i>	2.96%	63.72476%	14,018
<i>Franklin</i>	1.69%	36.27524%	7,980
12 - Spokane	8.24%	100%	38,911
TOTALS	100%		\$ 477,705

2. Adult Reallocation by County

Fiscal Year:	2023	Total Allocation:	\$ 207,439
	% of State Allotment	% of WDA Allotment	County Allocation
1 - Olympic	0.00%	0%	-
<i>Clallam</i>	0.00%	0.00000%	-
<i>Jefferson</i>	0.00%	0.00000%	-
<i>Kitsap</i>	0.00%	0.00000%	-
2 - Pac Mountain	8.42%	100%	16,925
<i>Grays Harbor</i>	1.60%	18.95394%	3,208
<i>Lewis</i>	1.29%	15.31818%	2,593
<i>Mason</i>	1.17%	13.95801%	2,362
<i>Pacific</i>	0.45%	5.39066%	912
<i>Thurston</i>	3.90%	46.37922%	7,850
3 - Northwest	0.00%	0%	-
<i>Island</i>	0.00%	0.00000%	-
<i>San Juan</i>	0.00%	0.00000%	-
<i>Skagit</i>	0.00%	0.00000%	-
<i>Whatcom</i>	0.00%	0.00000%	-
4 - Snohomish	11.70%	100%	23,526
5 - Seattle-King	29.19%	100%	58,694
6 - Tacoma-Pierce	15.01%	100%	30,184
7 - Southwest	8.87%	100%	17,843
<i>Clark</i>	6.95%	78.29648%	13,970
<i>Cowlitz</i>	1.86%	20.94640%	3,737
<i>Wahkiakum</i>	0.07%	0.75712%	135
8 - North Central	4.62%	100%	10,781
<i>Adams</i>	0.30%	6.49758%	701
<i>Chelan</i>	1.15%	24.97773%	2,693
<i>Douglas</i>	0.62%	13.34843%	1,439
<i>Grant</i>	1.74%	37.65874%	4,060
<i>Okanogan</i>	0.81%	17.51752%	1,889
9 - South Central	6.77%	100%	16,202
<i>Kittitas</i>	0.80%	11.74891%	1,904
<i>Klickitat</i>	0.33%	4.81389%	780
<i>Skamania</i>	0.22%	3.19916%	518
<i>Yakima</i>	5.43%	80.23803%	13,000
10 - Eastern	2.99%	100%	7,340
<i>Asotin</i>	0.19%	6.30751%	463
<i>Columbia</i>	0.06%	1.90503%	140
<i>Ferry</i>	0.16%	5.30633%	389
<i>Garfield</i>	0.03%	0.92361%	68
<i>Lincoln</i>	0.12%	4.03969%	297
<i>Pend Oreille</i>	0.28%	9.40987%	691
<i>Stevens</i>	0.76%	25.45929%	1,869
<i>Walla Walla</i>	0.87%	29.14530%	2,139
<i>Whitman</i>	0.52%	17.50337%	1,285
11 - Benton-Franklin	4.46%	100%	9,583
<i>Benton</i>	2.88%	64.46667%	6,178
<i>Franklin</i>	1.59%	35.53333%	3,405
12 - Spokane	7.96%	100%	16,361
TOTALS	100%		\$ 207,439

3. Dislocated Worker Reallocations by County

a. DW Rapid Response Redistribution

Program Year:	FY 2023	Total Allocation:	\$ 408,553
	% of State Allotment	% of WDA Allotment	County Allocation
1 - Olympic	4.63%	100%	17,651
<i>Clallam</i>	1.14%	24.57530%	4,338
<i>Jefferson</i>	0.47%	10.12046%	1,786
<i>Kitsap</i>	3.03%	65.30424%	11,527
2 - Pac Mountain	7.75%	100%	32,272
<i>Grays Harbor</i>	1.58%	20.44408%	6,598
<i>Lewis</i>	0.92%	11.89431%	3,839
<i>Mason</i>	1.12%	14.39868%	4,647
<i>Pacific</i>	0.45%	5.79871%	1,871
<i>Thurston</i>	3.68%	47.46421%	15,318
3 - Northwest	0.00%	#DIV/0!	-
<i>Island</i>	0.00%	0.00000%	-
<i>San Juan</i>	0.00%	0.00000%	-
<i>Skagit</i>	0.00%	0.00000%	-
<i>Whatcom</i>	0.00%	0.00000%	-
4 - Snohomish	12.05%	100%	45,926
5 - Seattle-King	25.70%	100%	97,927
6 - Tacoma-Pierce	15.96%	100%	60,809
7 - Southwest	8.53%	100%	32,510
<i>Clark</i>	6.6615%	78.07244%	25,381
<i>Cowlitz</i>	1.82%	21.34529%	6,939
<i>Wahkiakum</i>	0.05%	0.58227%	189
8 - North Central	4.60%	100%	22,303
<i>Adams</i>	0.24%	5.30695%	1,184
<i>Chelan</i>	1.20%	26.16169%	5,835
<i>Douglas</i>	0.61%	13.27677%	2,961
<i>Grant</i>	1.80%	39.09641%	8,720
<i>Okanogan</i>	0.74%	16.15818%	3,604
9 - South Central	6.85%	100%	34,605
<i>Kittitas</i>	0.77%	11.17760%	3,868
<i>Klickitat</i>	0.31%	4.47284%	1,548
<i>Skamania</i>	0.20%	2.96199%	1,025
<i>Yakima</i>	5.57%	81.38757%	28,164
10 - Eastern	2.18%	100%	13,165
<i>Asotin</i>	0.10%	4.76296%	627
<i>Columbia</i>	0.04%	2.02622%	267
<i>Ferry</i>	0.14%	6.25499%	823
<i>Garfield</i>	0.02%	1.09064%	144
<i>Lincoln</i>	0.09%	3.94428%	519
<i>Pend Oreille</i>	0.25%	11.46433%	1,509
<i>Stevens</i>	0.70%	32.26340%	4,247
<i>Walla Walla</i>	0.57%	26.33063%	3,466
<i>Whitman</i>	0.26%	11.86253%	1,562
11 - Benton-Franklin	4.58%	100%	21,063
<i>Benton</i>	2.94%	64.09789%	13,501
<i>Franklin</i>	1.65%	35.90211%	7,562
12 - Spokane	7.16%	100%	30,322
TOTALS	100%		\$ 408,553

b. Dislocated Worker Formula Funds Recapture and Reallotment

Fiscal Year:	2023	Total Allocation:	\$ 484,198
	% of State Allotment	% of WDA Allotment	County Allocation
1 - Olympic	0.00%	0%	-
<i>Clallam</i>	0.00%	0.00000%	-
<i>Jefferson</i>	0.00%	0.00000%	-
<i>Kitsap</i>	0.00%	0.00000%	-
2 - Pac Mountain	8.13%	100%	38,248
<i>Grays Harbor</i>	1.66%	20.45215%	7,823
<i>Lewis</i>	0.97%	11.92216%	4,560
<i>Mason</i>	1.17%	14.40182%	5,508
<i>Pacific</i>	0.47%	5.80270%	2,219
<i>Thurston</i>	3.86%	47.42116%	18,138
3 - Northwest	0.00%	0%	-
<i>Island</i>	0.00%	0.00000%	-
<i>San Juan</i>	0.00%	0.00000%	-
<i>Skagit</i>	0.00%	0.00000%	-
<i>Whatcom</i>	0.00%	0.00000%	-
4 - Snohomish	12.63%	100%	58,482
5 - Seattle-King	26.91%	100%	124,550
6 - Tacoma-Pierce	16.75%	100%	77,521
7 - Southwest	8.96%	100%	41,453
<i>Clark</i>	6.9917%	78.07169%	32,363
<i>Cowlitz</i>	1.91%	21.34575%	8,848
<i>Wahkiakum</i>	0.05%	0.58256%	241
8 - North Central	4.83%	100%	26,432
<i>Adams</i>	0.26%	5.30651%	1,403
<i>Chelan</i>	1.26%	26.14382%	6,910
<i>Douglas</i>	0.64%	13.27278%	3,508
<i>Grant</i>	1.89%	39.11276%	10,338
<i>Okanogan</i>	0.78%	16.16412%	4,273
9 - South Central	7.19%	100%	41,011
<i>Kittitas</i>	0.80%	11.17806%	4,584
<i>Klickitat</i>	0.32%	4.47401%	1,835
<i>Skamania</i>	0.21%	2.96246%	1,215
<i>Yakima</i>	5.85%	81.38548%	33,377
10 - Eastern	2.29%	100%	15,602
<i>Asotin</i>	0.11%	4.75299%	742
<i>Columbia</i>	0.05%	2.02578%	316
<i>Ferry</i>	0.14%	6.26544%	978
<i>Garfield</i>	0.02%	1.09119%	170
<i>Lincoln</i>	0.09%	3.94197%	615
<i>Pend Oreille</i>	0.26%	11.47787%	1,791
<i>Stevens</i>	0.74%	32.29424%	5,039
<i>Walla Walla</i>	0.60%	26.30298%	4,104
<i>Whitman</i>	0.27%	11.84755%	1,848
11 - Benton-Franklin	4.81%	100%	24,963
<i>Benton</i>	3.08%	64.08097%	15,997
<i>Franklin</i>	1.73%	35.91903%	8,966
12 - Spokane	7.51%	100%	35,936
TOTALS	100%		\$ 484,198

c. DW Total Across both Activities (reflected in single contract modification)

County	County Allocation
1 - Olympic	17,651
<i>Clallam</i>	4,338
<i>Jefferson</i>	1,786
<i>Kitsap</i>	11,527
2 - Pac Mountain	70,520
<i>Grays Harbor</i>	14,420
<i>Lewis</i>	8,399
<i>Mason</i>	10,155
<i>Pacific</i>	4,091
<i>Thurston</i>	33,455
3 - Northwest	-
<i>Island</i>	-
<i>San Juan</i>	-
<i>Skagit</i>	-
<i>Whatcom</i>	-
4 - Snohomish	104,408
5 - Seattle-King	222,477
6 - Tacoma-Pierce	138,330
7 - Southwest	73,963
<i>Clark</i>	57,744
<i>Cowlitz</i>	15,788
<i>Wahkiakum</i>	431
8 - North Central	48,735
<i>Adams</i>	2,586
<i>Chelan</i>	12,745
<i>Douglas</i>	6,469
<i>Grant</i>	19,058
<i>Okanogan</i>	7,876
9 - South Central	75,616
<i>Kittitas</i>	8,452
<i>Klickitat</i>	3,383
<i>Skamania</i>	2,240
<i>Yakima</i>	61,541
10 - Eastern	28,767
<i>Asotin</i>	1,369
<i>Columbia</i>	583
<i>Ferry</i>	1,801
<i>Garfield</i>	314
<i>Lincoln</i>	1,134
<i>Pend Oreille</i>	3,300
<i>Stevens</i>	9,286
<i>Walla Walla</i>	7,570
<i>Whitman</i>	3,410
11 - Benton-Franklin	46,026
<i>Benton</i>	29,497
<i>Franklin</i>	16,529
12 - Spokane	66,258
TOTALS	\$ 892,751